Command Core System

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HQ ACC/SGOP

February 00 VTC

Progress Since Last Meeting

- **Draft Program Objectives Written**
- **FY00 Funds Advocated and Received**
  - **$1.4 Million**
- **Functional User Groups Active**
  - **FUG-Command Core System-IH**
  - **FUG-Shared (Activity ID Tiger Team)**
- **Significant Help-Desk Increase**
- **Eagle Look Request In Coordination**

Communication Plan

- **ACC's CCS WEB to Post Programmatic Info**
- **Anticipate Stand-up next couple of weeks**
- **Program Financial Status**
- **Deployment Schedule**
- **Project Sheets (Finalizing)**
- **SOO**
- **Program Management MEMOs**
- **ACC Trip Reports/Briefs**

FY00 Program Priorities

- **100% Deployment**
  - **Success Criteria:**
    - **HW installed with operational software**
    - **Initial Training Completed**
- **Establish Follow-on Training Program**
  - **Success Criteria:**
    - **Training Options and Cost Estimates Identified**
    - **Contract vehicle available to MAJCOMs**
- **Usability**
  - Per FUG-Command Core System IH inputs, deploy top reports
  - Modify Data Input Flow
  - Deploy Interfaces (QNFT, EMIS, USAFE LIMS, DOHRS-HC)

FY00 Funds Distribution (Estimate)

Deployment	**$ 1.1 M**
Follow-on Training Contract	**$ 0.065 M**
Usability	**$ 0.500 M**
Program Management	**$ 0.150 M**
Total Requirements	**$ 1.8 M**
Total Funds	**$ 1.465 M**
Funds Remaining:	**($ 0.350 M)**

Deployment Status

- **Deployment Priorities to MAJCOMs**
    - **Priorities Correct?**
    - **Bases Correct?**
- **IERA Working Deployment Checklist**
    - **MAJCOM Involvement Required**
        - **SC Certificate to Operate**
        - **Firewalls, HW placement, etc…**
- **Initial Deployment Game Plan Options and Schedule**
    - Anticipate 15 Feb to MAJCOMs

Summary

- **FY00 Funding Received**
  - **$1.4 Million**
  - **Initial Cost Estimates**
    - **Deployment Funded**
    - **Limited Funds for Usability and Enhancements**
- **Fiscal Year 00 Milestone**
  - **100% Deployment to AF Bases by 31 Dec 00**